

FY2025 MILLARD COUNTY TENTATIVE BUDGET

| Summary by Fund | Budget |
|-----------------------------|-------------------|
| 10 GENERAL FUND | 19,517,165 |
| less transfer to Recreation | (2,008,090) |
| less transfer to E911 | (474,460) |
| GENERAL FUND TOTAL | 17,034,615 |
| 15 RECREATION | 2,606,390 |
| 21 CLASS B ROAD | 7,934,785 |
| 22 SPECIAL PROJECTS | 935,000 |
| 26 STRIKE FORCE | - |
| 27 STRIKE FORCE FORFEITURE | 250 |
| 46 CAPITAL PROJECTS | 968,200 |
| 50 SOLID WASTE | 2,289,950 |
| 55 AMBULANCE SERVICE | 1,059,775 |
| 57 EMERGENCY TELEPHONE-911 | 681,260 |
| 71 UNEMPLOYMENT TRUST | 11,850 |
| 74 TAX STABILITY TRUST FUND | - |
| 75 TOURISM | 773,885 |
| TOTAL | 34,295,960 |

As of 10.15.2024