

FY2025 MILLARD COUNTY TENTATIVE BUDGET

FY2024 MILLARD COUNTY CURRENT BUDGET

Summary by Fund	Budget	Summary by Fund	Budget	% of change
10 GENERAL FUND	19,517,165	GENERAL FUND	19,182,505	2%
less transfer to Recreation	(2,008,090)	less transfer to Recreation	(1,889,510)	6%
less transfer to E911	(474,460)	less transfer to E911	(90,450)	81%
GENERAL FUND TOTAL	17,034,615	GENERAL FUND TOTAL	17,202,545	-1%
15 RECREATION	2,606,390	RECREATION	2,467,810	5%
21 CLASS B ROAD	7,934,785	CLASS B ROAD (inc. 1x dist)	7,680,275	3%
22 SPECIAL PROJECTS	935,000	SPECIAL PROJECTS	3,797,305	-75%
26 STRIKE FORCE (100% grant)	-	STRIKE FORCE (100% grant)	80,950	-100%
27 STRIKE FORCE FORFEITURE	250	STRIKE FORCE FORFEITURE	250	0%
46 CAPITAL PROJECTS	968,200	CAPITAL PROJECTS	1,063,200	10%
50 SOLID WASTE	2,289,950	SOLID WASTE	1,894,950	17%
55 AMBULANCE SERVICE	1,059,775	AMBULANCE SERVICE	973,990	8%
57 EMERGENCY TELEPHONE-911	681,260	EMERGENCY TELEPHONE-911	672,550	1%
71 UNEMPLOYMENT TRUST	11,850	UNEMPLOYMENT TRUST	11,850	0%
74 TAX STABILITY TRUST FUND	-	TAX STABILITY TRUST FUND	-	0%
75 TOURISM	773,885	TOURISM	677,415	12%
TOTAL	34,295,960	TOTAL	36,523,090	-6%

As of 10.15.2024