

<b>Millard County Strike Force Fund &amp; Forfeiture</b>	<b>FY23 Budget</b>	<b>FY24 Budget</b>
<b>Revenue Source</b>		
GRANTS		
GRANTS	\$ 70,000.00	\$ 70,000.00
Total GRANTS:	\$ 70,000.00	\$ 70,000.00
MISCELLANEOUS REVENUE		
SUNDRY	\$ 8,775.00	\$ 7,600.00
INTERLOCAL AGREEMENT FEES	\$ -	\$ -
Total MISCELLANEOUS REVENUE:	\$ 8,775.00	\$ 7,600.00
INTEREST		
INTEREST	\$ 2,100.00	\$ 3,350.00
Total INTEREST:	\$ 2,100.00	\$ 3,350.00
TRANSFERS		
TRANSFERS FROM OTHERS	\$ -	\$ -
<b>Total TRANSFERS:</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Revenue Source:</b>	<b>\$ 80,875.00</b>	<b>\$ 80,950.00</b>

**Expenditures**

SPECIAL REVENUE		
STRIKE FORCE		
PERSONNEL SERVICES	\$ 10,400.00	\$ 12,700.00
OPERATING EXPENSES	\$ 32,275.00	\$ 32,250.00
FUEL/TRAVEL & MEAL EXPENSES	\$ 6,000.00	\$ 6,000.00
TELECOMMUNICATIONS EXPENSES	\$ 1,100.00	\$ 2,000.00
EQUIPMENT EXPENSES	\$ 31,100.00	\$ 28,000.00
Total STRIKE FORCE:	\$ 80,875.00	\$ 80,950.00
<b>Total SPECIAL REVENUE:</b>	<b>\$ 80,875.00</b>	<b>\$ 80,950.00</b>
<b>Total Expenditures:</b>	<b>\$ 80,875.00</b>	<b>\$ 80,950.00</b>

<b>Budget Editor</b>	<b>FY23 Budget</b>	<b>FY24 Budget</b>
<b>Revenue Source</b>		
MISCELLANEOUS REVENUE		
SUNDRY	\$ -	\$ -
RESTITUTION	\$ 500.00	\$ 250.00
Total MISCELLANEOUS REVENUE:	\$ 500.00	\$ 250.00
FINES AND FORFEITURES		
FORFEITURES/FEDERAL SHARING	\$ -	\$ -
Total FINES AND FORFEITURES:	\$ -	\$ -
INTEREST		
INTEREST	\$ -	\$ -
Total INTEREST:	\$ -	\$ -

<b>Total Revenue Source:</b>	<b>\$</b>	<b>500.00</b>	<b>\$</b>	<b>250.00</b>
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**Expenditures**

SPECIAL REVENUE

STRIKE FORCE FORFEITURE

PERSONNEL SERVICES	\$	500.00	\$	250.00
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Total STRIKE FORCE FORFEITURE:	\$	500.00	\$	250.00
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<b>Total SPECIAL REVENUE:</b>	<b>\$</b>	<b>500.00</b>	<b>\$</b>	<b>250.00</b>
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<b>Total Expenditures:</b>	<b>\$</b>	<b>500.00</b>	<b>\$</b>	<b>250.00</b>
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