

<b>Millard County E911 Fund</b>	<b>FY23 Budget</b>	<b>FY24 Budget</b>
<b>Revenue Source</b>		
GRANTS		
GRANTS/LOANS	\$-	\$-
Total GRANTS:	\$-	\$-
SPECIAL ALLOTMENT		
TELEPHONE USER CHARGES	\$ 130,000	\$ 150,000
Total SPECIAL ALLOTMENT:	\$ 130,000	\$ 150,000
MISCELLANEOUS REVENUE		
OVERPAYMENTS & REIMBURSEMENTS	\$-	\$-
Total MISCELLANEOUS REVENUE:	\$-	\$-
INTEREST		
INTEREST	\$ 19,000	\$ 26,800
Total INTEREST:	\$ 19,000	\$ 26,800
TRANSFERS		
TRANSFERS FROM OTHERS	\$ 485,400	\$ 90,450
CAPITAL XFER	\$ 1,300	\$-
Total TRANSFERS:	\$ 486,700	\$ 90,450
FUND BALANCE		
FUND BALANCE APPROPRIATION	\$-	\$ 400,000
Total FUND BALANCE:	\$-	\$ 400,000
<b>Total Revenue Source:</b>	<b>\$ 635,700</b>	<b>\$ 667,250</b>
<b>Expenditures</b>		
GENERAL GOVERNMENT		
EMERGENGY TELEPHONE - 911		
PERSONNEL SERVICES	\$ 584,200	\$ 629,950
OPERATING EXPENSES	\$ 11,700	\$ 20,800
TELECOMMIUNICATIONS EXPENSES	\$ 37,000	\$ 15,000
EQUIPMENT EXPENSES	\$ 1,500	\$ 1,500
CAPITAL OUTLAY - SOFTWARE	\$ 1,300	\$-
DEPRECIATION EXPENSE	\$-	\$-
FUND BALANCE INCREASE	\$-	\$-
Total EMERGENGY TELEPHONE - 911:	\$ 635,700	\$ 667,250
<b>Total GENERAL GOVERNMENT:</b>	<b>\$ 635,700</b>	<b>\$ 667,250</b>
<b>Total Expenditures:</b>	<b>\$ 635,700</b>	<b>\$ 667,250</b>