

Millard County B&C Road	FY23 Budget	FY24 Budget
Revenue Source		
TAXES		
IN LIEU OF TAXES	\$ -	\$ -
TRANSPORTATION TAX - COUNTY	\$ 350,000	\$ 350,000
Total TAXES:	\$ 350,000	\$ 350,000
SPECIAL ALLOTMENT		
FOREST RESERVE FUNDS	\$ -	\$ -
ALLOCATION	\$ 4,500,000	\$ 4,650,000
Total SPECIAL ALLOTMENT:	\$ 4,500,000	\$ 4,650,000
MISCELLANEOUS REVENUE		
SALE OF SUPPLIES & EQUIPMENT	\$ 100,000	\$ 20,000
FUEL TAX REIMB	\$ -	\$ -
MISCELLANEOUS / SUNDRY	\$ 3,000	\$ -
INNER COUNTY PROJECTS	\$ 30,000	\$ 3,000
Total MISCELLANEOUS REVENUE:	\$ 133,000	\$ 23,000
INTEREST		
INTEREST	\$ 47,000	\$ 109,400
Total INTEREST:	\$ 47,000	\$ 109,400
INTERGOVERNMENTAL REVENUE		
CONTRACT ROAD WORK	\$ 50,000	\$ 50,000
Total INTERGOVERNMENTAL REVENUE:	\$ 50,000	\$ 50,000
TRANSFERS		
TRANSFERS FROM OTHERS	\$ -	\$ -
Total TRANSFERS:	\$ -	\$ -
TAXES TO OTHER ENTITIES		
TRANSPORTATION - OTHER GOV	\$ 250,000	\$ 325,000
Total TAXES TO OTHER ENTITIES:	\$ 250,000	\$ 325,000
FUND BALANCE		
FUND BALANCE APPROPRIATION	\$ 14,500	\$ 311,475
Total FUND BALANCE:	\$ 14,500	\$ 311,475
Total Revenue Source:	\$ 5,344,500	\$ 5,818,875

Expenditures

SPECIAL REVENUE		
TRANSFERS & OTHER USES		
TRANSFERS TO OTHERS	\$ 250,000	\$ 325,000
Total TRANSFERS & OTHER USES:	\$ 250,000	\$ 325,000

CLASS B ROAD

PERSONNEL SERVICES	\$ 2,412,200	\$ 2,784,675
OPERATING EXPENSES	\$ 2,500,200	\$ 2,035,200
FUEL/TRAVEL & MEAL EXPENSES	\$ 3,000	\$ 2,000
TELECOMMIUNICATIONS EXPENSES	\$ 6,900	\$ 7,000
EQUIPMENT EXPENSES	\$ 172,200	\$ 665,000
FUND BALANCE INCREASE	\$ -	\$ -
Total CLASS B ROAD:	\$ 5,094,500	\$ 5,493,875
Total SPECIAL REVENUE:	\$ 5,344,500	\$ 5,818,875
Total Expenditures:	\$ 5,344,500	\$ 5,818,875