

<b>Millard County Ambulance Fund</b>	<b>FY23 Budget</b>	<b>FY24 Budget</b>
<b>Revenue Source</b>		
CHARGES FOR SERVICES		
AMBULANCE FEES	\$ 847,000.00	\$ 830,000.00
EMT Training Fees	\$ 2,000.00	\$ 2,000.00
Total CHARGES FOR SERVICES:	\$ 849,000.00	\$ 832,000.00
GRANTS		
GRANTS	\$ -	\$ 89,655.00
Total GRANTS:	\$ -	\$ 89,655.00
MISCELLANEOUS REVENUE		
SUNDRY	\$ -	\$ -
Total MISCELLANEOUS REVENUE:	\$ -	\$ -
INTEREST		
INTEREST	\$ 13,500.00	\$ 26,500.00
Total INTEREST:	\$ 13,500.00	\$ 26,500.00
TRANSFERS		
TRANSFER FROM GENERAL FUND	\$ -	\$ -
TRANSFERS FROM OTHERS/CAP	\$ -	\$ -
Total TRANSFERS:	\$ -	\$ -
FUND BALANCE		
FUND BALANCE APPROPRIATION	\$ -	\$ -
PRIOR YEARS SURPLUS	\$ -	\$ -
FUND BALANCE GRANT CARRYOVER	\$ 61,141.00	\$ 24,435.00
<b>Total FUND BALANCE:</b>	<b>\$ 61,141.00</b>	<b>\$ 24,435.00</b>
<b>Total Revenue Source:</b>	<b>\$ 923,641.00</b>	<b>\$ 972,590.00</b>
 Expenditures		
ENTERPRISE FUNDS		
AMBULANCE SERVICE		
PERSONNEL SERVICES	\$ 435,300.00	\$ 528,360.00
OPERATING EXPENSES	\$ 148,650.00	\$ 159,400.00
FUEL/TRAVEL & MEAL EXPENSES	\$ 20,000.00	\$ 20,000.00
TELECOMMIUNICATIONS EXPENSES	\$ 13,500.00	\$ 13,500.00
EQUIPMENT EXPENSES	\$ 65,000.00	\$ 251,330.00
DEPRECIATION EXPENSE	\$ 241,191.00	\$ -
FUND BALANCE INCREASE	\$ -	\$ -
Total AMBULANCE SERVICE:	\$ 923,641.00	\$ 972,590.00
<b>Total ENTERPRISE FUNDS:</b>	<b>\$ 923,641.00</b>	<b>\$ 972,590.00</b>
<b>Total Expenditures:</b>	<b>\$ 923,641.00</b>	<b>\$ 972,590.00</b>