

Millard County  
2023 ADOPTED Budget  
Summary by Fund

		Approx. prior year fund balance to be utilized:
General *	18,176,560	-
Less: Interfund Transfers	-2,422,950	-
General Fund Net	15,753,610	-
Recreation	2,569,650	xfer from GF 1,937,550
Class B Road	5,080,000	0
Road - County Option Fuel tax	250,000	100% pass through
Special Projects **	8,783,460	0
Less: Interfund Transfers	-2,203,260	*xfer to GF 2,203,260
Special P. Fund Net	6,580,200	
Task Force	72,100	0
Task Force Forfeiture	500	0
Capital Projects	470,600	211,600
Less: Interfund Transfers	-244,900	
Capital Fund Net	225,700	
Landfill	1,435,000	0
Ambulance ***	923,641	0
Emergency Telephone	635,700	xfer from GF 485,400
Unemployment Trust	11,000	0
Transient Room Tax ***	626,600	0
 TOTAL	 34,163,701	

\* 2,206,260 transfer to GF from LATCF to offset shortfall

\*\* includes ARPA & LATCH Federal funding

\*\*\* includes carry over grant funding

Updated 12-29-2022